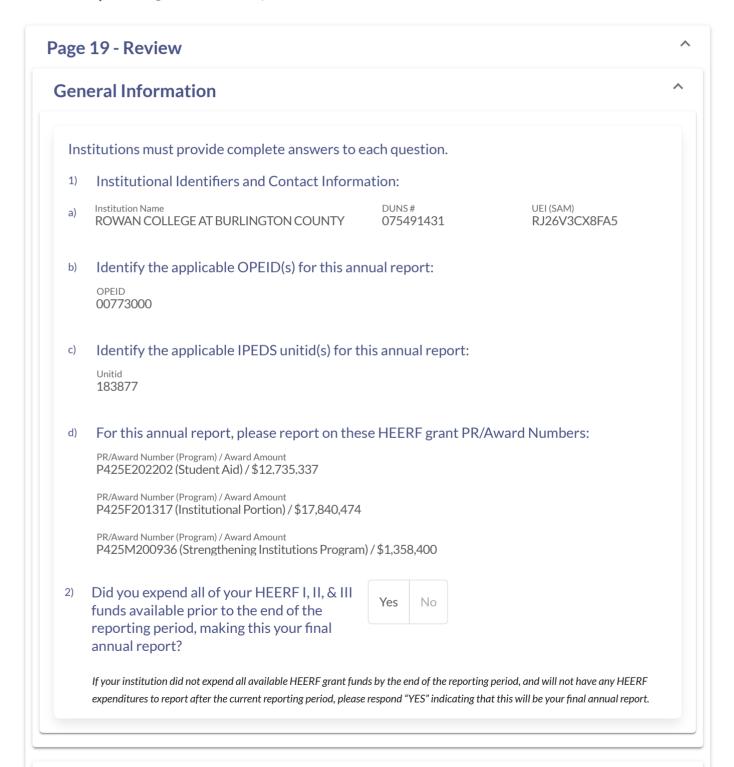
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HEER

## Recipient Reporting Data Collection - Year Three

Last Modified: lwojciechowicz@rcbc.edu - 3/22/2023, 5:05:51 PM



a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL https://rcbc.edu/search/node/heerf

b) Student and Institutional Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register<sup>2</sup> for the student and institutional portion including any active URLs that provide archived information.<sup>3</sup>

Student and Institutional Portion URL https://rcbc.edu/CARES-HEERF/student-reporting

Student and Institutional Portion URL

https://rcbc.edu/workforce-development/grants/cares-heerf-reporting/heerf-quarterly-budget-reporting-1

Student and Institutional Portion URL

https://rcbc.edu/career-development/grants/cares-heerf-reporting/heerf-quarterly-budget-reporting-9302

Student and Institutional Portion URL https://rcbc.edu/0077300\_HEERF\_022022\_070722

Student and Institutional Portion URL

https://rcbc.edu/00773000\_HEERF\_Q12022\_04052022

Student and Institutional Portion URL

https://rcbc.edu/00773000\_HEERF\_Q42021\_01102022

Student and Institutional Portion URL

https://rcbc.edu/CARES-HEERF/quarterly-budget-reporting-093021

Student and Institutional Portion URL

https://rcbc.edu/CARES-HEERF/quarterly-budget-reporting-063021

Student and Institutional Portion URL

https://rcbc.edu/CARES-HEERF/quarterly-budget-reporting-033121

Student and Institutional Portion URL

https://rcbc.edu/CARES-HEERF/quarterly-budget-reporting-12312020

Student and Institutional Portion URL

https://rcbc.edu/CARES-HEERF/quarterly-budget-reporting-9302020

### **How Aid Helped**

^

4) How has HEERF helped your institution and your students?

<sup>&</sup>lt;sup>2</sup>See https://www.federalregister.gov/d/2021-10196

<sup>&</sup>lt;sup>3</sup>Include active landing/portal page(s) for quarterly reporting webpage(s). In addition, report any active quarterly reporting webpage(s) not referenced or linked from landing or portal pages including those that were published prior to quarterly reporting guidance (https://www2.ed.gov/about/offices/list/ope/heerfquarterlyreport2022.pdf)

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
b) HEERF en	abled my ir	nstitution	to keep	student net pri	ices sin	nilar to pre-pandemio	elevels
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
				es and is calculated by s school-based grants,		uition, fees, books, supplies, an	nd living costs
c) HEERF en		nstitution	to keep			providing them with	
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
						o were at risk of drop ncial support to stud	. •
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
	-		-			ees, and contractors a emic-related factors	at full
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
f) HEEDE on	abled my ir e needed to		-		sts, hea	alth screening, and th	e
	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
healthcare	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
healthcare Strongly disagree		Neutral	Agree	Strongly agree	N/A	Unable to Determine	
healthcare		Neutral	Agree	Strongly agree	N/A	Unable to Determine	
healthcare Strongly disagree  Determina  How did you to students a	tion or institution	n determi	ine whic	h students rece	eived e Please	mergency financial a	

b)	Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?



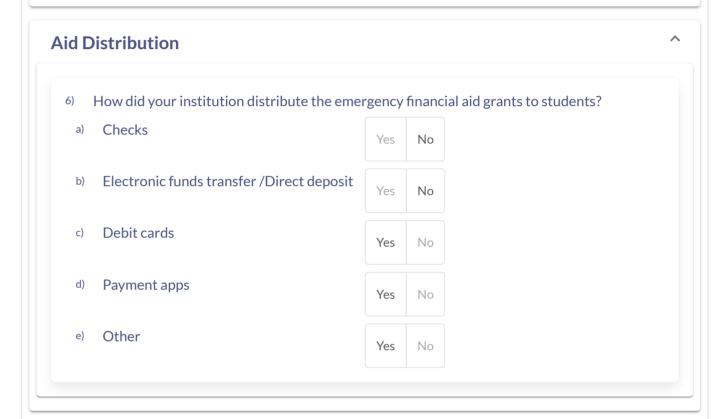
Which of these student factors did you process?	prioritize in the grant determination
1) Enrollment intensity (i.e., full- time/part-time status, number of credits the student is taking, etc.)	Yes No
2) Location (i.e., branch campus)	Yes No
3) Pell Grant eligibility	Yes No
4) FAFSA data elements	Yes No
a) Which FAFSA data elements did yo	ou use?
i) FAFSA Family Income	Yes No
ii) Estimated Family Contribution	Yes No
iii) Independent/Dependent status	Yes No
5) On-campus/distance education status	Yes No
6) On-campus/off-campus living arrangements	Yes No
7) Academic level	Yes No
8) Other	Yes No
Did your institution use a specific	Yes No

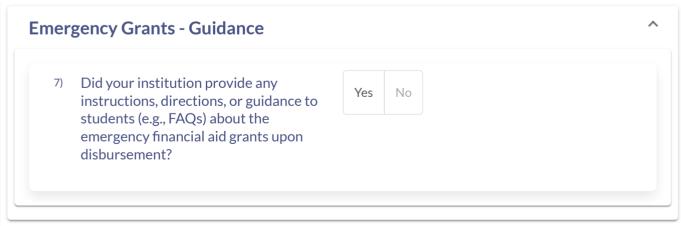
c) that is captured in a flowchart, set of equations, a formula, or other documentation?

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 2 file(s) in response to this question.

File Name	Size	Last Modified
methodology and award table for spring2022 summer2022 fall2022.pdf	289.2 KB	3/22/2023, 11:35:56 AM
students right to way webpage screenshot.pdf	1.6 MB	3/22/2023, 11:47:36 AM





**Emergency Grants - Counts, Student, and Institution Funds** 

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

**Note:** Institutions must provide complete answers to each question.

#### a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Gr pa rec
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number 1,582	Number 2,754	Number 1,116	Number 4,215	Number O	Numl O
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number 518	Number 486	Number 451	Number 636	Number O	Numi O

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Gr pa rec
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 1,096,250.00	Amount \$ 426,250.00	Amount \$ 1,036,750.00	Amount \$ 519,719.00	Amount \$ 0.00	Amou \$ O.(
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency		Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amoi \$ O.C

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Gr pa rec
Financial Aid Grants.						
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 26,250.00	Amount \$ 6,500.00	Amount \$ 15,250.00	Amount \$ 16,281.00	Amount \$ 0.00	Amoi \$ 0.0
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who	Amount \$ 0.00	Amount \$0.00	Amount \$0.00	Amount \$0.00	Amount \$ 0.00	\$ 0.0

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Gr pa rec
directly						
received						
Emergency						
Financial Aid						
Grants.						
If funds were used						
to discharge						
account balances						
as lost revenue						
using institutional						
funds without						
affirmative written						
consent, do not						
report here, report						
in 9b as unpaid						
student accounts						
receivable or other						
student account						
debts.						

<sup>&</sup>lt;sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

### **Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds**

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 $\textbf{Note:} \ Institutions \ must \ provide \ complete \ answers \ to \ each \ question.$ 

#### a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements

<sup>&</sup>lt;sup>7</sup>Students that are not considered undergraduate or graduate students, for example, non-credit students.

 $<sup>^8\</sup>mbox{For students}$  who had multiple enrollment intensities, classify as full-time.

<sup>&</sup>lt;sup>9</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>&</sup>lt;sup>10</sup>Includes non-FAFSA filers.

unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Gradu part-ti recipie
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	Amount \$0.00	Amount \$ 0.00	Amount \$0.00	Amount \$0.00	Amount \$ 0.00	Amount \$ 0.00
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Gradua part-ti recipie
students to						
do so? If						
funds were						
not used						
for this						
purpose,						
report \$0.						
Include						
only						
amounts						
that						
benefited						
students						
who						
directly						
received						
Emergency						
Financial						
Aid Grants.						
If funds were						
used to						
discharge						
account						
balances as lost						
revenue using						
institutional						
funds without						
affirmative						
written consent,						
do not report						
here, report in 9b						
as unpaid						
student accounts						
receivable or other student						
account debts.						

<sup>&</sup>lt;sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

<sup>&</sup>lt;sup>7</sup>Students that are not considered undergraduate or graduate students, for example, non-credit students.

 $<sup>^8 \</sup>mbox{For students}$  who had multiple enrollment intensities, classify as full-time.

 $<sup>^{9}</sup>$ Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>&</sup>lt;sup>10</sup>Includes non-FAFSA filers.

 $<sup>^{13}</sup>$ Do NOT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this annual performance report.

### **Emergency Grants - Min/Max, Calculated Totals, and Averages**

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

#### a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Gradua part-tir recipier
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.		Amount \$ 250.00	Amount \$ 250.00	Amount \$ 250.00	Amount \$ 0.00	Amount \$ 0.00
Minimum and maximum award Maximum combined (combined	Amount \$ 2,000.00	Amount \$ 2,000.00	Amount \$ 2,000.00	Amount \$ 2,000.00	Amount \$ 0.00	Amount \$ 0.00

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Gradua part-tir recipier
across HEERF funds) amount awarded to any one student who received any HEERF funds.						
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount \$1,122,500.00	Amount \$432,750.00	Amount \$1,052,000.00	Amount \$536,000.00	Amount \$0.00	Amount \$0.00
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount \$2,166.99	Amount \$890.43	Amount \$2,332.59	Amount \$842.77	Amount	Amount

<sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

<sup>7</sup>Students that are not considered undergraduate or graduate students, for example, non-credit students.

<sup>8</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>9</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>10</sup>Includes non-FAFSA filers.

### **Emergency Grants - Title IV**



- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

  Note: Institutions must provide complete answers to each question.
- b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

  Enrolled Students Not Eligible 6,617

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 68.45%
- Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

  Students Not Eligible Who Received Grants
  970
  - The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants 46.39%

### **Emergency Grants - Race/Ethnicity**



What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or	Count	Number	Amount	A
Alaska Native	2	O	\$ 0.00	
Asian	Count	Number	Amount	Amount
	529	140	\$ 220,000.00	\$1,571.43
Black or African	Count	Number	Amount	Amount
American	1,837	555	\$ 922,750.00	\$1,662.61
Hispanic/Latino	Count	Number	Amount	Amount
	1,388	360	\$ 555,000.00	\$1,541.67
Native Hawaiian or	Count	Number	Amount	Amount
Other Pacific Islander	16	3	\$ 4,000.00	\$1,333.33
White	Count 5,079	Number 825	Amount \$ 1,158,250.0	Amount \$1,403.94
Two or more races	Count	Number	Amount	Amount
	425	112	\$ 184,000.00	\$1,642.86
Race/ethnicity unknown	Count	Number	Amount	Amount
	249	54	\$72,750.00	\$1,347.22
Nonresident alien	Count	Number	Amount	Amount
	142	42	\$ 26,500.00	\$630.95
Students not categorized in IPEDS	Count 0	Number O	Amount \$ 0.00	Amount

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

**Note:** Institutions must provide complete answers to each question.

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count 3,872	Number 575	Amount \$739,250.00	Amount \$1,285.65
Women	Count 5,795	Number 1,516	Amount \$ 2,404,000.0	Amount \$1,585.75
Students not categorized in IPEDS	Count 0	Number 0	Amount \$ 0.00	Amount

What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count	Number	Amount	Amount
	2,783	868	\$ 1,538,250.0	\$1,772.18
Ages 24 and younger	Count	Number	Amount	Amount
	6,884	1,223	\$ 1,605,000.0	\$1,312.35
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$0.00	Amount

### **Institutional Expenditures**



a) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional dollars \$64.281.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable

\$0.00

**Explanatory Notes** 

Additional Emergency Student Aid from Institutional Aid

11

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable

\$0.00

**Explanatory Notes** 

N/A

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional dollars \$909.863.74

Amount in (a)(2) dollars, if applicable \$17,340.32

Amount in (a)(3) dollars, if applicable \$ 0.00

**Explanatory Notes** 

HVAC upgrades Bldg3 to reduce energy consumption/reduce Covid related issues by increasing outside air. Siemens MBC and MEC controllers. Access Control System monitor/track movement of personnel within college community. File cabinets for



1

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional dollars \$101,566.03

Amount in (a)(2) dollars, if applicable \$9,344.34

Amount in (a)(3) dollars, if applicable \$0.00

**Explanatory Notes** 

Laptops for use in Library Stations. Dell computers for Enrollment Management. ProEd Proverifier Federal Student Aid services.

//

Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institutional dollars \$3.926.10

Amount in (a)(2) dollars, if applicable \$ 106,296.94

Amount in (a)(3) dollars, if applicable

\$0.00

**Explanatory Notes** 

Dell Powerstore 500 Processors. Softdocs to streamline processes for form completion.

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable

\$0.00

Explanatory Notes

N/A

Subsidizing food service to reduce density in eating facilities, to provide prepackaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional dollars \$ 12,369.04

Amount in (a)(2) dollars, if applicable \$1,584.00

Amount in (a)(3) dollars, if applicable

\$0.00

**Explanatory Notes** 

Subsidize food from various sources due to closure of the campus dining facilities.

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional dollars \$74.009.09

Amount in (a)(2) dollars, if applicable \$4.894.75

Amount in (a)(3) dollars, if applicable \$0.00

**Explanatory Notes** 

Curriculum development Diversity, Equity and Inclusion. Wages/ benefits cover cost of setting up servers. Staff contracted through temp agency needed to assist with remote Student Services triage. Develop/Implement Open Educational Resources 3 courses.



1

1.

#### Construction, Renovation, and Real Property Projects.

The Consolidated Appropriations Act, 2022 (P.L. 117-103), signed into law by President Biden on March 15, 2022, expanded the allowable uses of funds for IHEs that received funds under the HEERF (a)(2) programs (ALN 84.425J; T84.425K; 84.425L; 84.425M). Specifically, IHEs that received HEERF (a)(2) grant funds now may expend them on the acquisition of real property, renovations, or construction related to preventing, preparing for, and responding to the coronavirus. Before commencing any renovations, construction, or real property projects supported by HEERF (a)(2) grant funds, grantees must receive approval for the project from the Department.

Include in explanatory notes, title(s) of construction, renovation, and real property projects.

Amount in (a)(2) dollars, if applicable \$0.00

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars \$95.289.74

Amount in (a)(2) dollars, if applicable \$3.595.72

Amount in (a)(3) dollars, if applicable \$ 0.00

Explanatory Notes

Manual Monitor/defibrillator, BP cuffs, projectors, PH Meter kits, batteries for ECG machines, servers for HS Quick Step program, Entertainment Tech Program equipment, miscellaneous Nursing Dept Equipment.

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars \$ 12.840.00

Amount in (a)(2) dollars, if applicable \$ 11.518.25

Amount in (a)(3) dollars, if applicable

\$0.00

**Explanatory Notes** 

Quality Matters Training for faculty/academic staff. Employee Training Topics: Project Management, Training on Leading Change, Embracing Change, Managing Pressure and Maintaining Balance, Prof Dev for learning new ways to approach classroom lectures,



1

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars \$30,831.61

Amount in (a)(2) dollars, if applicable \$39,014.12

Amount in (a)(3) dollars, if applicable

\$0.00

Explanatory Notes

Proteus PCB DesignUser License Cloud. Dell Security Software remote into laptops students/staff. Battery backup to supply electricity to network equipment. ePlus licenses for wifi equipment to enhance security/mgnt of College network. KALTURA



Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Include campus safety and operations activities here. To the extent that campus safety and operations were not evidence-based, describe those activities in the explanatory notes field.

Amount in (a)(1) institutional dollars \$290,944.84

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$ 0.00

\$81,452.26

Explanatory Notes

Janitorial Supplies, Equipment, Cleaning Equipment, Air Filters, Masks, Gloves. All season tables/chairs/umbrellas/trash cans for social distancing. Covid Investigators wages and benefits.



Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

#### Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) institutional dollars \$ 4.656,780.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable

\$0.00

**Explanatory Notes** 

Comparison of revenues from FY18, FY19, FY20 against revenues from FY22. Losses from Tuition Revenue and a portion of losses from General Fees.

#### Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional dollars \$31,091.67

**Explanatory Notes** 

Diversity Equity & Inclusion Coordinator wages and benefits. Postage to mail paper checks for Emergency Student Aid, Consultant to conduct DEI audit Survey.

#### Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(2) dollars, if applicable \$ 12.247.30

Amount in (a)(3) dollars, if applicable \$0.00

**Explanatory Notes** 

HR onboarding platform. Promote opportunity for English Language learners the ability to converse in English and promote cultural awareness.

#### Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional dollars \$6,283,792.86

Amount in (a)(2) dollars, if applicable \$287,288.00

Amount in (a)(3) dollars, if applicable \$0.00

1

#### Total of Institutional Annual Expenditures

Amount in all institutional dollars \$6,571,080.86

### **Lost Revenue**

b) Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources

Estimated Amount \$ 0.00

Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)

Estimated Amount \$ 0.00

Room and board

Estimated Amount \$ 0.00

Enrollment declines, including reduced tuition, fees, and

Estimated Amount \$ 4,656,780.00

institutional

charges

Supported research

Estimated Amount \$0.00

Summer terms and camps

Estimated Amount \$ 0.00

Auxiliary services sources

Estimated Amount \$ 0.00

Cancelled ancillary events

Estimated Amount \$ 0.00

Disruption of food service

Estimated Amount \$ 0.00

**Dormitory services** 

Estimated Amount \$ 0.00

Childcare services

Estimated Amount \$ 0.00

Use of facilities or venues, including external events such as weddings, receptions, or conferences (other

conferences (other than facilities associated with sectarian instruction or religious worship)

Estimated Amount \$ 0.00

Bookstore revenue

Estimated Amount \$ 0.00

Parking revenue

Estimated Amount \$ 0.00

Lease revenue

Estimated Amount \$ 0.00

Royalties

Estimated Amount \$ 0.00

Other operating revenue

Estimated Amount \$ 0.00

Total (a)(1) lost revenue funds

\$4,656,780.00

Total (a)(2) lost revenue funds

\$0.00

Total (a)(3) lost revenue funds

\$0.00

TOTAL LOST REVENUE HEERF

\$4,656,780.00

Estimated amounts need to sum to amounts reported in

c) Briefly describe the "other operating revenue" reported above:

Brief description

### **Enrollment - Academic**

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

# Enrollment status for all degree/certificate-seeking students for the current reporting period

a) Complete the following table for the applicable reporting period

			Number of degree/certificate seeking students	degre seek
	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	cor with your cc recor repo ar er recor of th p
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Numb
	9,667	1,364	5,673	2,63
Academic level GRADUATE STUDENTS For students in both undergraduate	Number	Number	Number	Numł
	O	O	O	O

and graduate categories, classify as a graduate student				
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Numt
	2,698	425	1,791	482
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Numt
	6,969	939	3,882	2,14
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Numt
	5,331	565	2,649	2,11
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Numt
	4,336	799	3,024	513

### **Enrollment - Race**

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Enrollment status for all degree/certificate-seeking students for the current reporting period

### a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Note the seeking with a seeking with
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Nu
	2	O	O	2
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Nu
	529	79	278	17
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Nu
	1,837	196	1,095	54
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Nu
	1,388	171	879	33
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Nu
	16	2	13	1
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Nu
	5,079	799	2,918	1,:

Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Nu
	425	56	262	1C
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Nu
	249	32	137	8C
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Nu
	142	29	91	22

### **Enrollment - Gender/Age**

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

## Enrollment status for all degree/certificate-seeking students for the current reporting period

a) Complete the following table for the applicable reporting period

Gender (IPEDS categories) WOMEN	Number	Number	Number	Numbe
	5,795	873	3,389	1,533
Gender (IPEDS categories) MEN	Number	Number	Number	Numbe
	3,872	491	2,284	1,097
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Numbe
	2,783	442	1,513	828
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Numbe
	6,884	922	4,160	1,802
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Numbe
	O	O	O	O

### **FTE Positions**

Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

#### Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

Full-time equivalent (FTE) positions as of November 1, 2022

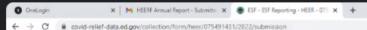
68

#### Non-Instructional Staff

Full-time equivalent (FTE) positions as of November 1, 2022

### 226 **Accreditor Approval** 12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency? Did your institution receive temporary Yes No approval from your primary accreditor to offer distance education? Did your institution receive permanent Yes No approval from your primary accreditor to offer distance education? Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval MIDDLE STATES COMMISSION ON HIGHER EDUCATION d) Are you accredited by an agency that does Yes No not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?





## Higher Education Emergency Relief Fund (HEERF)

Recipient Reporting Data Collection - Year Three

receipted the porting Data concection from Time

Last Modified: Iwojciechowicz@rcbc.edu - 3/22/2023, 5:37:43 PM

#### Page Navigation

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#### Page 20 - Submission

This collection has no errors or warnings

Prime Level Data

No validation issues

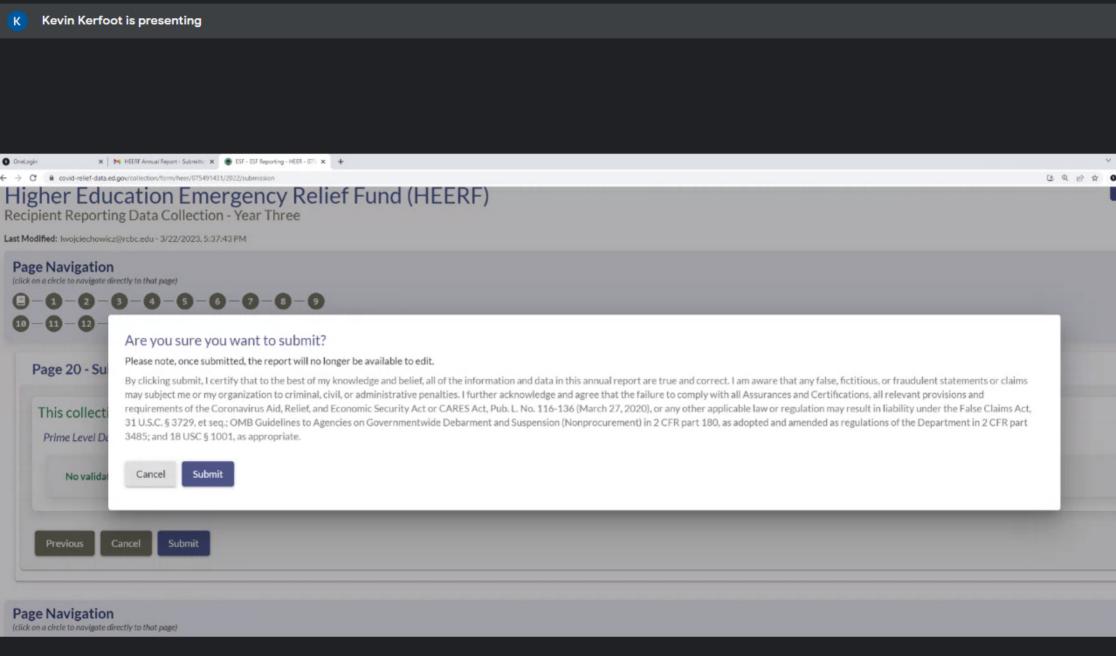


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ESF / ESF Reporting / HEER - 075491431 - Year Three - General Information

### Higher Education Emergency Relief Fund (HEERF)

Recipient Reporting Data Collection - Year Three

Submitted: kkerfoot@rcbc.edu - 3/24/2023. 9:19:42 AM

### Page Navigation

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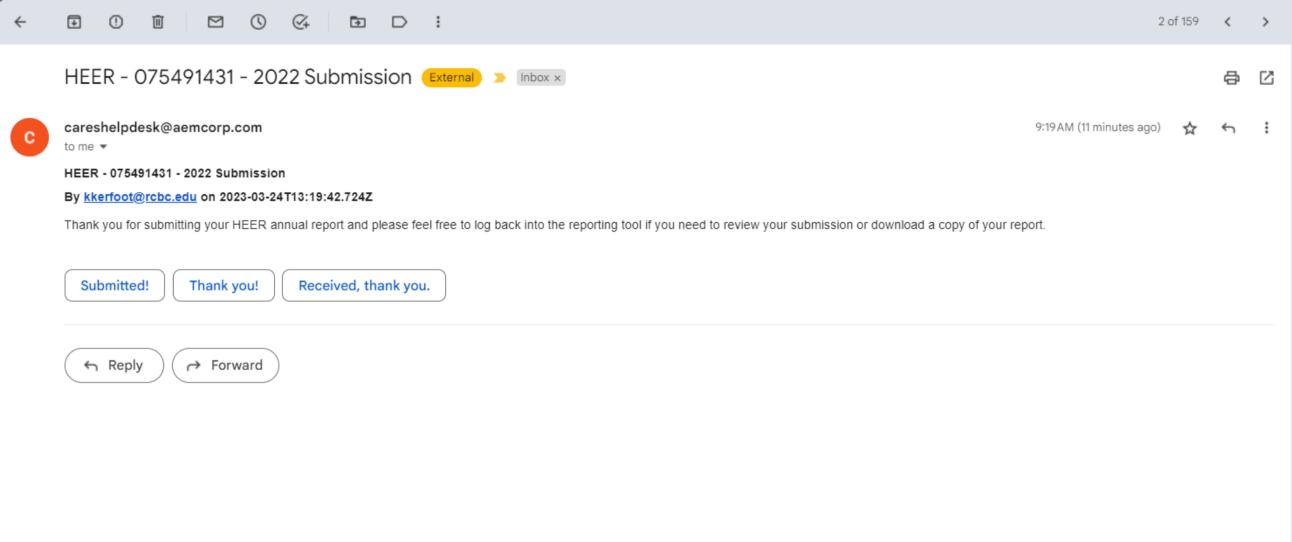




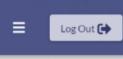
#### Instructions

This data collection form applies to the following HEERF categories authorized under the Coronavirus Aid, Relief, and Economic Security (CARES) Act (HEERF I), the Co

- Student Aid (ALN 84.425E) [(a)(1) program fund]
- Institutional Portion (ALN 84.425F) [(a)(1) program fund]
- Historically Black Colleges and Universities (HBCUs) (ALN 84.425J) [(a)(2) program fund]
- American Indian Tribally Controlled Colleges and Universities (TCCUs) (ALN 84.425K) [(a)(2) program fund]







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ESF / ESF Reporting

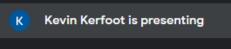
### **ESF** Reporting

Please select an annual report to edit/submit

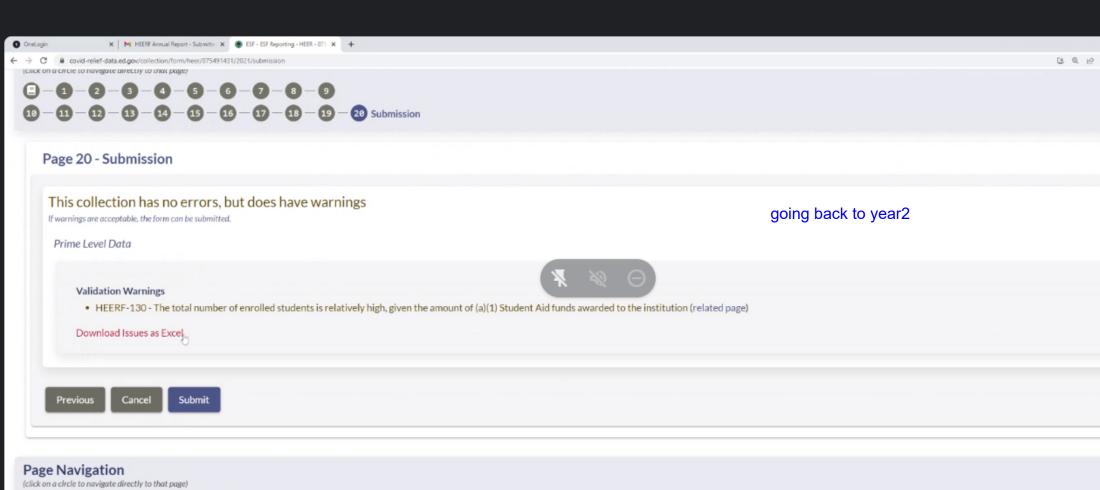
going back to year2

### Higher Education Emergency Relief Fund (HEERF)

HE Name	IHE Duns #	Annual Report	Status	Reporting Requirements	Access Form
OWAN COLLEGE AT URLINGTON COUNTY	075491431	Year One	Submitted		Enter
OWAN COLLEGE AT URLINGTON COUNTY	075491431	Year Two	In Progress	No Action Required	Enta
OWAN COLLEGE AT URLINGTON COUNTY	075491431	Year Three	Submitted	Action Required	Enter



heer-2021-prime-...xlsx ^







ESF Reporting
Please select an annual report to edit/submit

### Higher Education Emergency Relief Fund (HEERF)

IHE Name	IHE Duns#	Annual Report	Status	Reporting Requirements	Access Form
ROWAN COLLEGE AT BURLINGTON COUNTY	075491431	Year One	Submitted		Enter
ROWAN COLLEGE AT BURLINGTON COUNTY	075491431	Year Two	Submitted	No Action Required going back to year2	Enter
ROWAN COLLEGE AT BURLINGTON COUNTY	075491431	Year Three	Submitted	Action Required Kevin could not resubmit y	r3 Enter

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